

Cumulative Effort to-day (person month)																		
Contractor designation	WP 01		WP 02		WP 03		WP 04		WP 05		WP 06		WP 07		WP 08		Total	
	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A
<b>UDUI</b>	10,8	10,2656	6	7,1327	2	2,6173	2	2,9776	5	4,7906	3,93	4,706	9,31	11,6068	2,67	4,5	41,7	48,5966
Marc Jansen								0,25		0,25		0,5		1		1		3
Maria Oelinger		0,5											1,5		1			3
Daniel Westheide													0,0769					0,08
<b>UCH</b>	0	0	0	0,4	2	5,2	20	20	6	7,8	2,36	2,36	5,08	5,08	1,33	1,3333	36,8	42,1733
Nelson Baloian								0,5				0,11	2,0414					2,6514
Olivier Motelet								1,14										1,14
Catalina Escobar													3		1,2976			4,2976
Carlos Rios								3										3
<b>VXU</b>	0	0	12	14,62	0	0,5	0	0	9	8,3	0	0	3,38	1,1	5,33	3,1	29,7	27,62
Marcelo Milrad										2			0,3		0,7			3
<b>USB</b>	0	0	0	0	7	7	6	7	7	7,05	0	0	1,69	1	0	0	21,7	22,05
Stephan Diehl								1,5										1,5
<b>UNED</b>	0	0	0	0	8	14,7814	0	0	9	3,221	14,1	27,1746	5,92	4,3693	2,67	1,8699	39,7	51,4162
Beatriz Barros													0,154		0,9259			1,08
Yolanda Calero											0,734		0,7974		0,2188			1,75
Tim Read													0,1					0,1
M. Felisa Verdejo													0,548		0,422			0,97
J. Ignacio Mayorga												0,48	0,4732		0,0565			1,01
Carlos Celorrio												2,73						2,73
D. J. Lorenzo												0,587	0,3534					0
Javier Velez												0,618	0,7021					1,32

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Contractor designation	WP 01		WP 02		WP 03		WP 04		WP 05		WP 06		WP 07		WP 08		Total	
	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A
<b>UPM</b>	0	0	0	0	7	6,24	21	24,24	0	0	0	0	3,38	0,95	2,67	0,4	34,1	31,83
Francisco M. Sánchez								0,4						0,35				0,75
Jose M. Sebastian								0,22						0,6		0,4		1,22
Luis Angel								1,53										1,53
<b>INESC-ID**</b>	0	0	5	2	5	5	0	0	12	19,3	2,36	3	1,69	0	2	8,1	28	37,4
Nuno Otero																5,1		5,1
Ana Paiva										0,6								0,6
André Vala										4								4
<b>UAN</b>	0	0	0	0	1	0	12	0	0	0	0	0	2,54	0	0	0	15,5	0
																		0
<b>Total</b>	<b>10,8</b>	<b>10,2656</b>	<b>23</b>	<b>24,1527</b>	<b>32</b>	<b>41,3387</b>	<b>61</b>	<b>54,2176</b>	<b>48</b>	<b>50,4616</b>	<b>22,8</b>	<b>37,2406</b>	<b>33</b>	<b>24,1061</b>	<b>16,7</b>	<b>19,3032</b>	<b>247</b>	<b>261,086</b>

P = planned

A = actual

\* Note: The actual number of pm is added up from M1 until M30 (in the total row for each partner)

\*\* Note: this period's pm of INESC-ID cover M25 - M30, i.e. 6 months

Effort for the reporting period (person month)

<b>Effort for the reporting period September – November 2004 (person months - over-all)</b>										
<b>Engineers are factorised by 0.28</b>										
<b>Contractor designation</b>	<b>Names of key staff</b>	<b>WP 01</b>	<b>WP 02</b>	<b>WP 03</b>	<b>WP 04</b>	<b>WP 05</b>	<b>WP 06</b>	<b>WP 07</b>	<b>WP 08</b>	<b>Total</b>
<b>UDUI</b>	Marc Jansen				0,25	0,25	0,5	1	1	<b>3</b>
	Maria Oelinger	0,5						1,5	1	<b>3</b>
	Daniel Westheide							0,0582		<b>0,058</b>
<b>UCH</b>	Nelson Baloian				0,5		0,11	2,0414		<b>2,651</b>
	Olivier Motelet				1,14					<b>1,14</b>
	Catalina Escobar							3	1,2976	<b>4,298</b>
	Carlos Rios				3					<b>3</b>
<b>VXU</b>	Marcelo Milrad					2		0,3	0,7	<b>3</b>
<b>USB</b>	Stephan Diehl				1,5					<b>1,5</b>
<b>UNED</b>	Beatriz Barros							0,154	0,9259	<b>1,08</b>
	Yolanda Calero						0,7339	0,7974	0,2188	<b>1,75</b>
	Tim Read							0,1		<b>0,1</b>
	M. Felisa Verdejo							0,5482	0,4217	<b>0,97</b>
	J. Ignacio Mayorga						0,4803	0,4732	0,0565	<b>1,01</b>
	Carlos Celorrio						2,73			<b>2,73</b>
	D. J. Lorenzo						0,5866	0,3534		<b>0,94</b>
	Javier Velez						0,6179	0,7021		<b>1,32</b>
<b>UPM</b>	Francisco M. Sánchez				0,4			0,35		<b>0,75</b>
	Jose M. Sebastian				0,22			0,6	0,4	<b>1,22</b>
	Luis Angel				1,53					<b>1,53</b>
<b>INESC-ID*</b>	Nuno Otero								5,1	<b>5,1</b>
	Ana Paiva					0,6				<b>0,6</b>
	André Vala					4				<b>4</b>
<b>Total</b>		<b>0,5</b>	<b>0</b>	<b>0</b>	<b>8,54</b>	<b>6,85</b>	<b>5,759</b>	<b>11,98</b>	<b>11,12</b>	<b>44,75</b>

<b>Effort for the reporting period Sep - Nov 2004 (person months - engineers)</b>										
<b>Engineers without factorisation</b>										
<b>designation</b>	<b>staff</b>	<b>WP 01</b>	<b>WP 02</b>	<b>WP 03</b>	<b>WP 04</b>	<b>WP 05</b>	<b>WP 06</b>	<b>WP 07</b>	<b>WP 08</b>	<b>Total</b>
<b>UDUI</b>	Daniel Westheide							0,2078		<b>0,208</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0,208</b>		<b>0,208</b>

\* Note: this period's pm of INESC-ID cover M25 - M30, i.e. 6 months