

Cumulative Effort to-day (person month) *																		
Contractor designation	WP 01		WP 02		WP 03		WP 04		WP 05		WP 06		WP 07		WP 08		Total	
	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A
<b>UDUI</b>	13	13,2656	6	7,1327	2	2,6173	2	2,9776	5	4,7906	5	4,706	11	15,8592	4	6,06579	48	57,4147
Maria Oelinger		1,5												1	0,5			3
Nils Dunsche														0,1042				0,10415
Tilman Goehnert														0,2056				0,2056
Stefan Vetter														0,1556				0,1556
Sabrina Eimler														0,0658	0,0658			0,13159
Björn Eisen														0,1864				0,1864
Steffen Lohmann														0,0767				0,0767
Florian Schumacher														0,0274				0,0274
Oliver Lemm **														0,2741				0,2741
<b>UCH</b>	0	0	0	0,4	2	5,2	20	20	6	7,8	3	3,99	6	6	2	2	39	45,39
Nelson Baloian												0,6		0,15		0,07		0,82
Thomas Schwenk												0,5						0,5
Francisco Hidalgo														0,08		0,06		0,14
<b>VXU</b>	0	0	12	14,62	0	0,5	0	0	9	8,4436	0	0	4	2,7972	8	6,32796	33	32,6888
Marine Karlsson															1,65493			1,65493
Marianne Björn															0,422535			0,42254
Fredrik Alserin															0,492958			0,49296
Philipp Rossmannith														1,219859	0,329437			1,5493
Britt_Mari Karlsson														0,190141				0,19014
<b>USB</b>	0	0	0	0	7	7	6	7,5	7	7,05	0	0	2	2	0	0	22	23,55
Stephan Diehl														1				1

<b>UNED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>14,7814</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3,221</b>	<b>18</b>	<b>33,8431</b>	<b>7</b>	<b>5,8622</b>	<b>4</b>	<b>2,6913</b>	<b>46</b>	<b>60,399</b>
Beatriz Barros												0,56				0,11		0,67
Yolanda Calero												0,39						0,39
E. Lorenzo												0,59	0,85					1,44
M. Felisa Verdejo												0,07				0,34		0,41
J. Ignacio Mayorga													0,12					0,12
Carlos Celorrio												1,18	0,51					1,69
Javier Velez													0,11					0,11
<b>UPM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>6,24</b>	<b>21</b>	<b>24,24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>5,6</b>	<b>4</b>	<b>5,55</b>	<b>36</b>	<b>41,63</b>
Francisco M. Sánchez														0,6		0,65		1,25
Jose M. Sebastian														0,7		0,5		1,2
Rafael Aracil														1,75		2,45		4,2
<b>INESC-ID</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>19,3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>24,4</b>	<b>30</b>	<b>53,7</b>
INESC-ID																12,9		12,9
<b>UAN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
																		0
<b>Total</b>	<b>13</b>	<b>13,2656</b>	<b>23</b>	<b>24,1527</b>	<b>32</b>	<b>41,3387</b>	<b>61</b>	<b>54,7176</b>	<b>48</b>	<b>50,6052</b>	<b>29</b>	<b>45,5391</b>	<b>39</b>	<b>38,1186</b>	<b>25</b>	<b>47,035</b>	<b>270</b>	<b>314,772</b>

P = planned

A = actual

\* Note: The actual number of pm is added up from M1 until M36 (in the total row for each partner)

Effort for the reporting period (person month)

<b>Effort for the reporting period March 2005 – May 2005 (person months - over-all)</b>										
<b>Engineers are factorised by 0.28, students by 0.37</b>										
<b>Contractor designation</b>	<b>Names of key staff</b>	<b>WP 01</b>	<b>WP 02</b>	<b>WP 03</b>	<b>WP 04</b>	<b>WP 05</b>	<b>WP 06</b>	<b>WP 07</b>	<b>WP 08</b>	<b>Total</b>
<b>UDUI</b>	Maria Oelinger	1,5						1	0,5	<b>3</b>
	Nils Dunsche							0,1042		<b>0,104</b>
	Tilman Goehnert							0,2056		<b>0,206</b>
	Stefan Vetter							0,1556		<b>0,156</b>
	Sabrina Eimler							0,0658	0,0658	<b>0,132</b>
	Björn Eisen							0,1864		<b>0,186</b>
	Steffen Lohmann							0,0767		<b>0,077</b>
	Florian Schumacher							0,0274		<b>0,027</b>
	Oliver Lemm							0,2741		<b>0,274</b>
<b>UCH</b>	Nelson Baloian						0,6	0,15	0,07	<b>0,82</b>
	Thomas Schwenk						0,5			<b>0,5</b>
	Francisco Hidalgo							0,08	0,06	<b>0,14</b>
<b>VXU</b>	Marine Karlsson								1,6549	<b>1,655</b>
	Marianne Björn								0,4225	<b>0,423</b>
	Fredrik Alserin								0,493	<b>0,493</b>
	Philipp Rosmannith							1,2199	0,3294	<b>1,549</b>
	Britt_Mari Karlsson							0,1901		<b>0,19</b>
<b>USB</b>	Stephan Diehl							1		<b>1</b>
<b>UNED</b>	Beatriz Barros						0,56		0,11	<b>0,67</b>
	Yolanda Calero						0,39			<b>0,39</b>
	E. Lorenzo						0,59	0,85		<b>1,44</b>
	M. Felisa Verdejo						0,07		0,34	<b>0,41</b>
	J. Ignacio Mayorga							0,12		<b>0,12</b>
	Carlos Celorrio						1,18	0,51		<b>1,69</b>
	Javier Velez							0,11		<b>0,11</b>
<b>UPM</b>	Francisco Sánchez							0,6	0,65	<b>1,25</b>
	Jose M. Sebastian							0,7	0,5	<b>1,2</b>
	Rafael Aracil							1,75	2,45	<b>4,2</b>
<b>INESC-ID</b>	INESC-ID								<b>12,9</b>	<b>12,9</b>
<b>Total</b>		<b>1,5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,89</b>	<b>9,376</b>	<b>20,55</b>	<b>35,31</b>

<b>Effort for the reporting period March – May 2005 (person months - students)</b>										
<b>students without factorisation</b>										
<b>Contractor designation</b>	<b>Names of key staff</b>	<b>WP 01</b>	<b>WP 02</b>	<b>WP 03</b>	<b>WP 04</b>	<b>WP 05</b>	<b>WP 06</b>	<b>WP 07</b>	<b>WP 08</b>	<b>Total</b>
<b>UDUI</b>	Nils Dunsche							0,2815		<b>0,282</b>
	Tilman Goehnert							0,5556		<b>0,556</b>
	Sabrina Eimler							0,1778	0,1778	<b>0,178</b>
	Björn Eisen							0,5037		<b>0,504</b>
	Steffen Lohmann							0,2074		<b>0,207</b>
	Florian Schumacher							0,0741		<b>0,074</b>
	Oliver Lemm							0,7408		<b>0,741</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,541</b>		<b>2,541</b>