

Cumulative Effort to-day (person month)																		
Contractor designation	WP 01		WP 02		WP 03		WP 04		WP 05		WP 06		WP 07		WP 08		Total	
	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A *	P	A
UDUI	6,5	8,7656	6	7,1327	2	2,6173	1,09	2,7276	2,73	4,5406	2,14	2,606	4,23	2	0	0	24,7	30,3898
Marc Jansen				1						1				1				3
Maria Oelinger		0,5		1								0,5		1				3
Kunal Sachdeva						0,1688		1										1,1688
UCH	0	0	0	0,4	2	5,2	10,9	6,5	3,27	1,65	1,29	0,4	2,31	0	0	0	19,8	14,15
Nelson Baloian								0,3				0,2						0,5
Olivier Motelet									0,5									0,5
Daniel Osses									0,25									0,25
Jean Droguett								0,7										0,7
Patricio Galdames								0,7										0,7
Ernesto Miranda								0,3										0,3
VXU	0	0	12	14,62	0	0,5	0	0	4,91	4,3	0	0	1,54	0	0	0	18,4	19,42
Marcelo Milrad				1,6						0,8								2,4
USB	0	0	0	0	7	7	3,27	4	3,82	7	0	0	0,77	0	0	0	14,9	18
Stephan Diehl								1		2								3
UNED	0	0	0	0	8	14,7714	0	0	4,91	2,6911	7,71	12,0502	2,69	0,7319	0	0	23,3	30,2446
Yolanda Calero												1	0,5507					1,5507
Beatriz Barros									0,8768		0,7029		0,0942					1,6739
Tim Read									0,029		0,2391							0,2681
M. Felisa Verdejo									0,3478				0,087					0,4348
J. Ignacio Mayorga											0,413							0,413
Javier Velez											1,2174							1,2174
UPM	0	0	0	0	7	6,24	11,5	16,88	0	0	0	0	1,54	0	0	0	20	23,12
Francisco M. Sánchez								0,75										0,75
Jose M. Sebastian								0,22										0,22
Restituto Martinez Risque								1,05										1,05
Angel L. Pinazo								0,95										0,95
INESC-ID	0	0	5	2	5	5	0	0	6,55	10,8	1,29	3	0,77	0	0	2	18,6	22,8

Nuno Otero																		2	2
Ana Paiva										0,4									0,4
Rui Prada										1									1
UAN	0	0	0	0	1	0	6,55	0	0	0	0	0	1,15	0	0	0	0	8,7	0
																			0
Total	6,5	8,7656	23	24,1527	32	41,3287	33,3	30,1076	26,2	30,9817	12,4	18,0562	15	2,7319	0	2	148	158,124	

P = planned

A = actual

* Note: The actual number of pm is added up from M1 until M18 (in the total lines for each partner)

Effort for the reporting period (person month)

Effort for the reporting period September 2003 – November 2003 (person months - over-all)										
Students are factored by 0.37										
Contractor designation	Names of key staff	WP 01	WP 02	WP 03	WP 04	WP 05	WP 06	WP 07	WP 08	Total
UDUI	Marc Jansen		1			1		1		3
	Maria Oelinger	0,5	1				0,5	1		3
	Kunal Sachdeva			0,1688	1					1,169
UCH	Nelson Baloian				0,3		0,2			0,5
	Olivier Motelet					0,5				0,5
	Daniel Osses					0,25				0,25
	Jean Droguett				0,7					0,7
	Patricio Galdames				0,7					0,7
	Ernesto Miranda				0,3					0,3
VXU	Marcelo Milrad		1,6			0,8				2,4
USB	Stephan Diehl				1	2				3
UNED	Yolanda Calero						1	0,5507		1,551
	Beatriz Barros					0,8768	0,7029	0,0942		1,674
	Tim Read					0,029	0,2391			0,268
	M. Felisa Verdejo					0,3478		0,087		0,435
	J. Ignacio Mayorga						0,413			0,413
	Javier Velez						1,2174			1,217
UPM	Francisco M. Sánchez				0,75					0,75
	Jose M. Sebastian				0,22					0,22
	Restituto Martinez Risque				1,05					1,05
	Angel L. Pinazo				0,95					0,95
INESC-ID	Nuno Otero								2	2
	Ana Paiva					0,4				0,4
	Rui Prada					1				1
Total		0,5	3,6	0,169	6,97	7,204	4,272	2,732	2	27,45

Effort for the reporting period September 2003 – November 2003 (person months - students)										
students without factorisation										
Contractor designation	Names of key staff	WP 01	WP 02	WP 03	WP 04	WP 05	WP 06	WP 07		Total
UDUI	Kunal Sachdeva			0,4562	2,7027					3,159
Total		0	0	0,456	2,703	0	0	0		3,159