



<b>INESC-ID</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>8,18</b>	<b>14,7</b>	<b>1,61</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0,5</b>	<b>3</b>	<b>21,3</b>	<b>27,7</b>
Nuno Otero										1						1		2
Ana Paiva										0,4								0,4
Rui Prada										1								
André Vala										1,5								1,5
<b>UAN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>8,18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,7</b>	<b>0</b>
																		0
<b>Total</b>	<b>7,58</b>	<b>8,7656</b>	<b>23</b>	<b>25,3527</b>	<b>32</b>	<b>41,3287</b>	<b>41,6</b>	<b>40,7376</b>	<b>32,7</b>	<b>40,1169</b>	<b>15,5</b>	<b>23,2491</b>	<b>19,5</b>	<b>7,2216</b>	<b>4,17</b>	<b>5,83</b>	<b>176</b>	<b>192,602</b>

P = planned

A = actual

\* Note: The actual number of pm is added up from M1 until M21 (in the total lines for each partner)

\*\* Note: USB has worked more pm than they were supposed to; these pm are cost neutral and therefore additional

Effort for the reporting period (person month)

<b>Effort for the reporting period December 2003 – February 2004 (person months - over-all)</b>										
<b>Students are factored by 0.37</b>										
<b>Contractor designation</b>	<b>Names of key staff</b>	<b>WP 01</b>	<b>WP 02</b>	<b>WP 03</b>	<b>WP 04</b>	<b>WP 05</b>	<b>WP 06</b>	<b>WP 07</b>	<b>WP 08</b>	<b>Total</b>
<b>UDUI</b>	Marc Jansen						1	1	1	<b>2</b>
	Maria Oelinger	1						1	1	<b>2</b>
	Kunal Sachdeva							0,3897		<b>0,39</b>
<b>UCH</b>	Nelson Baloian				1	0,5	0,5	0,3	0,33	<b>2,63</b>
	Olivier Motelet					2				<b>2</b>
	Felipe Puelma				2					<b>2</b>
	Jean Droguett				2			0,5		<b>2,5</b>
	Patricio Galdames				2					<b>2</b>
	Carlos Rios						0,7			<b>0,7</b>
<b>VXU</b>	Marcelo Milrad		1,2			0,7		0,3	0,5	<b>2,2</b>
<b>USB</b>	Stephan Diehl				1	1		1		<b>3</b>
<b>UNED</b>	Beatriz Barros					0,2113	0,4577			<b>0,669</b>
	Yolanda Calero						0,5915			<b>0,592</b>
	Tim Read						0,2465			<b>0,247</b>
	M. Felisa Verdejo					0,4859				<b>0,486</b>
	J. Ignacio Mayorga					0,338	0,1479			<b>0,486</b>
	Carlos Celorrio						0,6197			
	Javier Velez						0,9296			<b>0,93</b>
<b>UPM</b>	Francisco M. Sánchez				0,98					<b>0,98</b>
	Jose M. Sebastian				0,25					<b>0,25</b>
	Restituto Martinez Risque				0,7					<b>0,7</b>
	Angel L. Pinazo				0,7					<b>0,7</b>
<b>INESC-ID</b>	Nuno Otero					1			1	<b>2</b>
	Ana Paiva					0,4				<b>0,4</b>
	Rui Prada					1				<b>1</b>
	André Vala					1,5				<b>1,5</b>
<b>Total</b>		<b>1</b>	<b>1,2</b>	<b>0</b>	<b>10,63</b>	<b>9,135</b>	<b>5,193</b>	<b>4,49</b>	<b>3,83</b>	<b>32,36</b>

<b>Effort for the reporting period December 2003 – February 2004 (person months - students)</b>										
<b>students without factorisation</b>										
<b>Contractor designation</b>	<b>Names of key staff</b>	<b>WP 01</b>	<b>WP 02</b>	<b>WP 03</b>	<b>WP 04</b>	<b>WP 05</b>	<b>WP 06</b>	<b>WP 07</b>	<b>WP 08</b>	<b>Total</b>
<b>UDUI</b>	Kunal Sachdeva							1,0533		<b>1,053</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,053</b>		<b>1,053</b>